

VALLECITOS WATER DISTRICT

Your Water, Wastewater & Recycled Water Specialists



VALLECITOS WATER DISTRICT

WHO WE ARE

- ▶ Founded in 1955
- ▶ 108+ water professionals
- ▶ 5-member Board of Directors

WHO WE SERVE

- ▶ Population ~109,000
- ▶ 45 –square-mile service area
- ▶ Serving San Marcos, Vista, Carlsbad, Escondido, and unincorporated County

OUR MISSION

- ▶ To provide reliable and sustainable water, wastewater and recycled water service.

BUDGETS

- ▶ FY 25/26 Operating Budget ~ \$126 M
 - ▶ FY 25/26 CIP Budget ~ 40 M



WATER SYSTEM SNAPSHOT

RELIABLE, DIVERSE WATER SUPPLY

▶ SUPPLY SOURCES

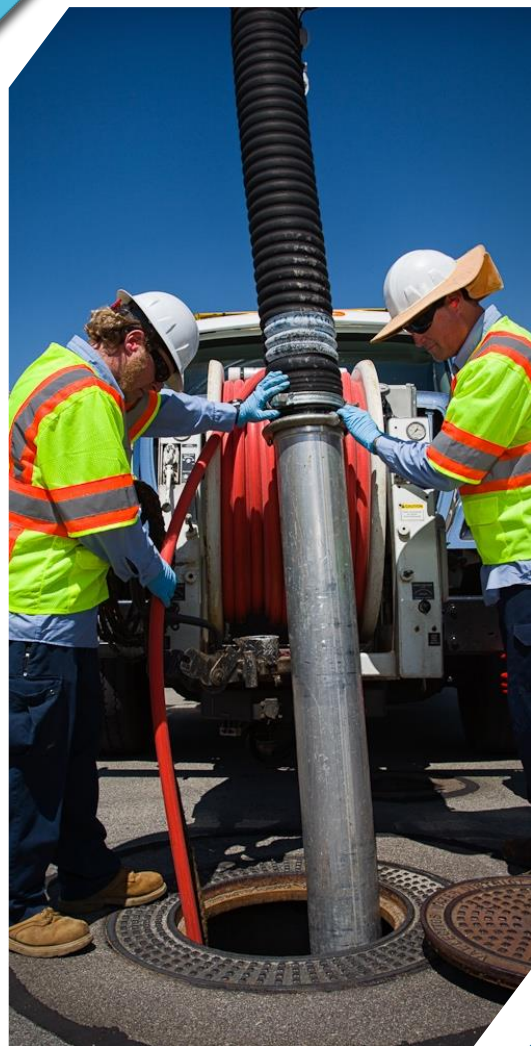
- ▶ 27% Carlsbad Desalination Plant
- ▶ 2,750 ac-ft/yr OMWD

▶ INFRASTRUCTURE FOOTPRINT

- ▶ 367 miles of distribution, 19 reservoirs (120MG)
- ▶ 11 pump stations

▶ OUR COMMUNITY

- ▶ 21,700 service accounts



WASTEWATER & RECYCLED WATER SNAPSHOT

RW PROGRAMS

- ▶ Wholesale provider to CMWD & OMWD
- ▶ MRF: 3.5 MGD → 6.5 MGD

REGIONAL PARTNERSHIPS

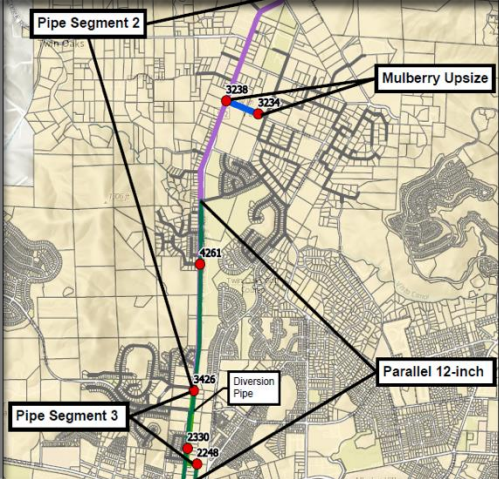
- ▶ 23% EWA owner share

INFRASTRUCTURE FOOTPRINT

- ▶ 290 miles of collection system,
4 lift stations

COMMUNITY

- ▶ 20,600 service accounts



CIP PROJECT HIGHLIGHTS

RENEWING CRITICAL INFRASTRUCTURE

- ▶ Land Outfall Parallel Section A
- ▶ Twin Oaks Valley Road Sewer Improvements
- ▶ Montiel Lift Station & FM Replacement

ENHANCING WATER QUALITY & RELIABILITY

- ▶ MRF CCT Expansion and NaClO Conversion
- ▶ Tres Amigos Waterline Replacement



VWD RESOURCES

ON-LINE RESOURCES

- ▶ FY 2026-2027 Approved Budget
- ▶ CIP Construction Updates
- ▶ CIP Projects Out to Bid
- ▶ Approved Material List

SOLICITATION

- ▶ Request For Proposals
- ▶ As-Needed List (2-year cycle)



CONTACT

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THANK YOU!