



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

County of San Diego Department of Public Works Overview

American Public Works Association

Thursday, April 9, 2026

About the County of San Diego



Paloma Aguirre
District 1 / Chair Pro Tem



Joel Anderson
District 2



Terra Lawson-Remer
District 3 / Chair



**Monica Montgomery
Steppe**
District 4 / Vice Chair

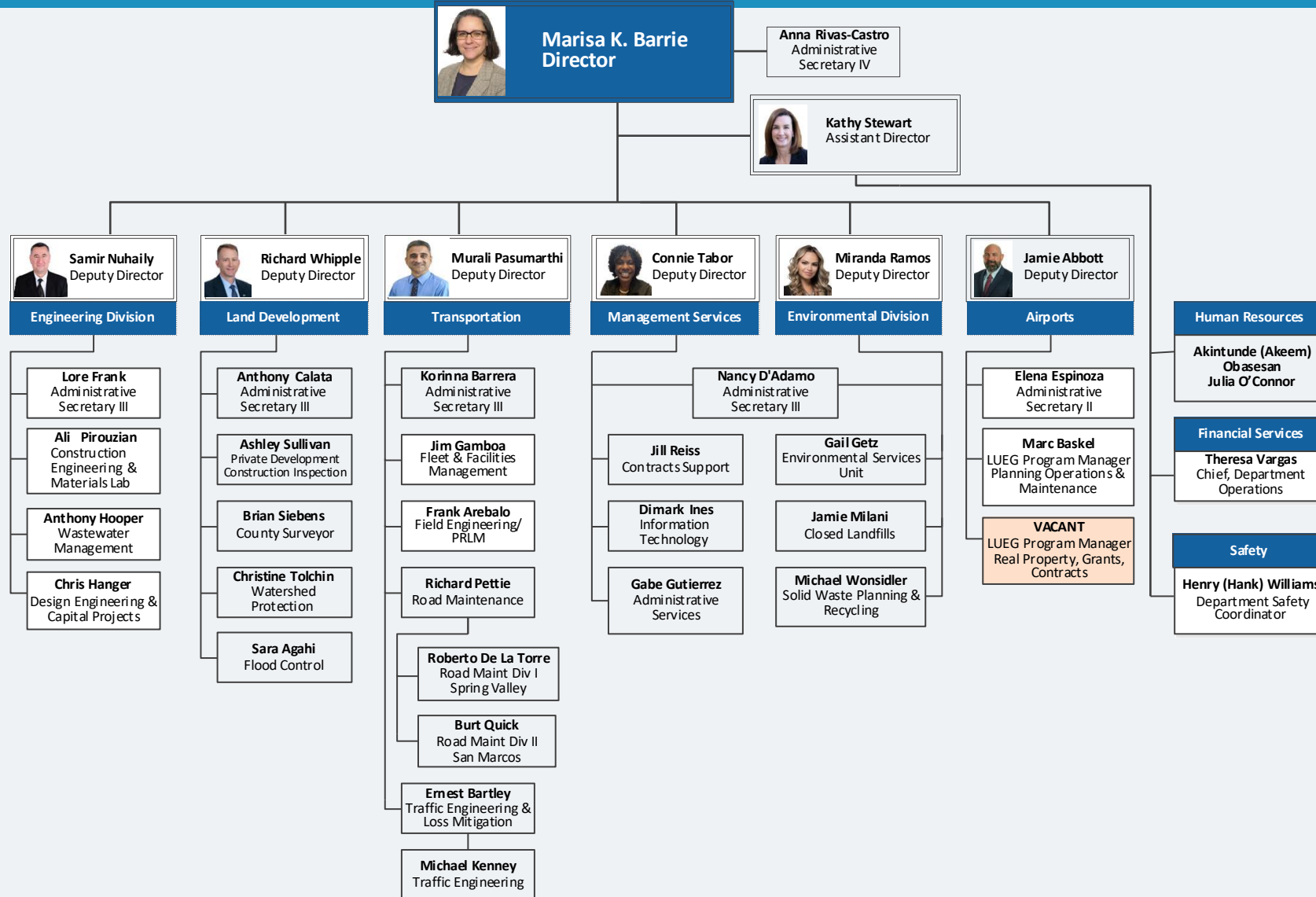


Jim Desmond
District 5



Department of Public Works - Administration

MAR
2026



DPW Program Areas

Roads & Bridges



Intersections



Bike Lanes



Sidewalks



Flood Control



Stormwater



Sewer



Drinking Water



Closed Landfills

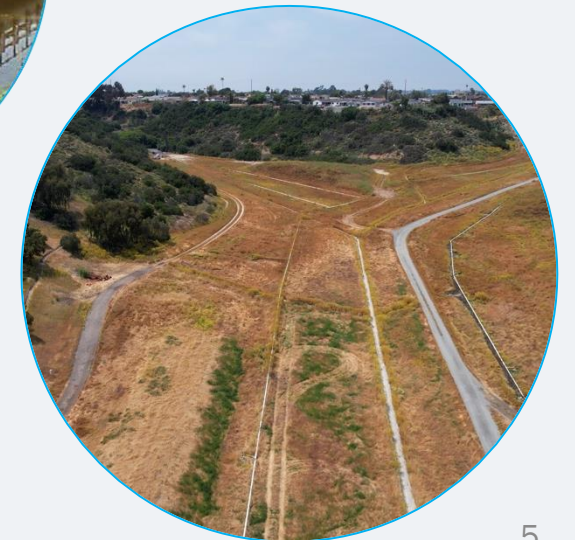


Airports



DPW By the Numbers

Size of San Diego County – Square Miles	4,526
Size of Unincorporated Area – Square Miles	3,567
Departmental Budget – Annual	\$454.8M
Employees	659
Roads Maintained - Centerline Miles	1,956.45
Bridges Maintained	262
Airports - Owned & Operated	7
Airport Flight Operations - Annual	542,316
Major Projects Designed - Annual	15-25
Traffic Signals	222
Streetlights	7,200
Guard Rails - Miles	56.47
Sewers Maintained - Miles	432
Wastewater Treatment Plants	3
Sewer Pump Stations	8
Community Water Systems	3



DPW High Level Budget - \$455 Million in 2025



Prioritization Criteria for Projects



HEALTH & SAFETY

Creates a safer and healthier community for everyone



EXISTING CONDITIONS

Addresses issues with County property and reduces future repair costs



COLLABORATION

Driven by communities and/or involves community groups or other agencies



ENVIRONMENT

Prepares for climate change and improves air and water quality



REQUIRED WORK

Address and meets the County, State, and Federal codes and regulations



IMPROVEMENT

Builds or upgrades County facilities (streets, sidewalks, lights, etc.)



ECONOMY

Helps local business thrive and improves access to opportunities



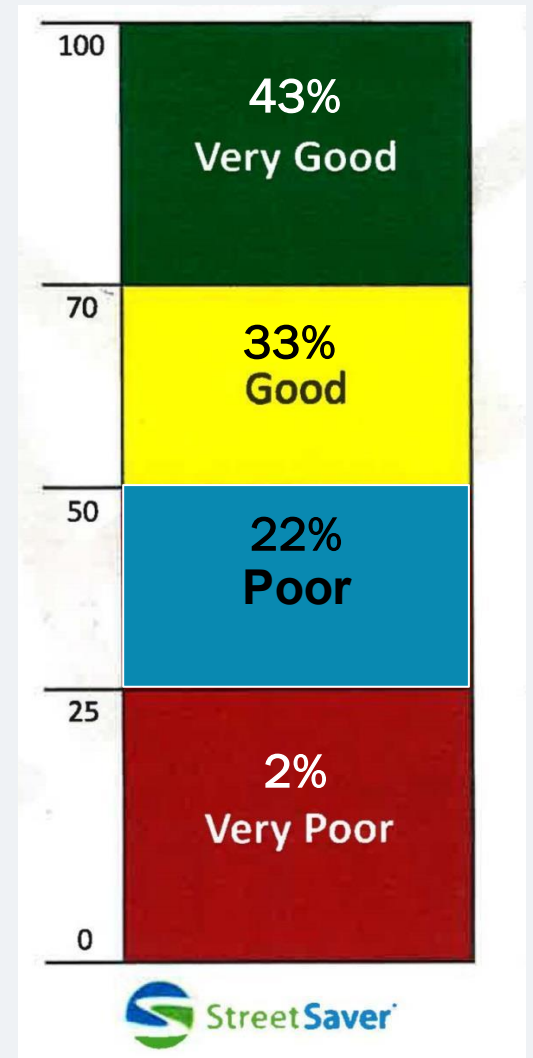
PROJECT READINESS

Some work has been planned and/or started

EQUITY is also considered by identifying projects that address disparities within the Health/Safety, Existing Conditions, Economy, Environment, Improvement and Collaboration factors. These subfactors vary within Capital Assets as appropriate.

Road Resurfacing - 70 PCI Goal

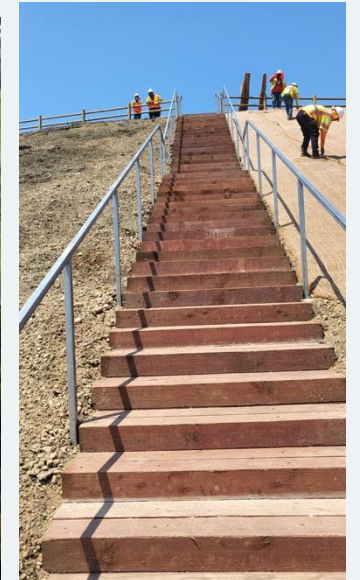
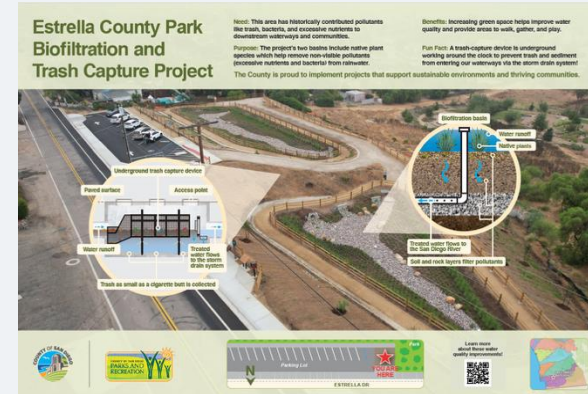
- ❑ What is Pavement Condition Index (PCI)?
- ❑ Board directed objective to reach 70 PCI
 - 10-year program
 - PCI of 70 achieved Spring 2026
 - ~\$500M invested since 2017



Estrella Park Biofiltration & Trash Capture Project



- Subsurface Trash Capture
- 2 Biofiltration Basins
- 28 Trees/Shrubs Planted
 - Additional Landscaping
- 400' Sidewalk Added, 9 Stall Parking Lot
- Portable/Solar Powered EV Charging Station
- National Association of Counties (NACo) Achievement Award



Doing Business with the County

Supplier Registration

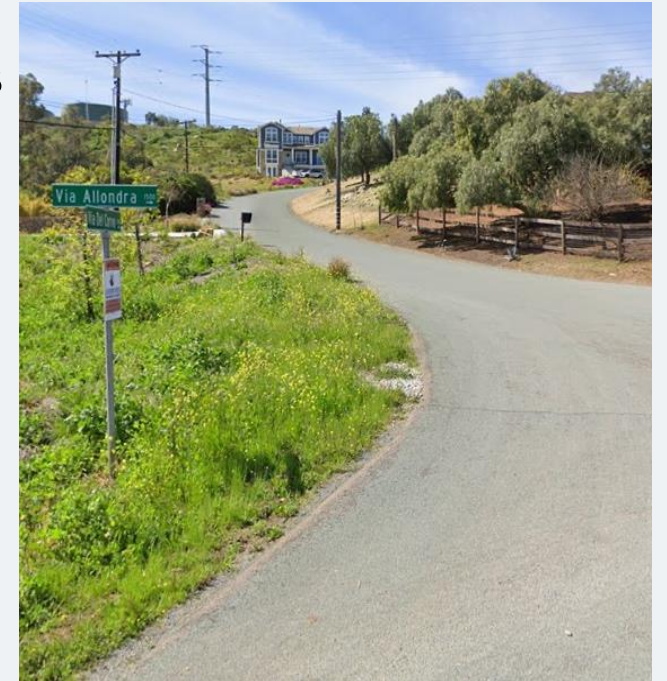
- All suppliers interested in doing business with the County must register on BuyNet at <https://sdbuynet.sandiegocounty.gov/>
- There is no fee to register
- Receive email notifications
- Respond to solicitations
- For assistance contact the Department of Purchasing and Contracting: (858) 505-6367 or cosd_procurement@sdcounty.ca.gov



Small Business Support

Business Engagement & Strategic Training (BEST) Initiative

- Provides programs and resources designed to help small businesses grow and succeed in working with the County and meeting regulations
- STEP: Support, Training, and Education for Procurement
 - Access free workshops and one-on-one support for small businesses
 - Email econdev@sdcountry.ca.gov to learn more and get connected
- BUILD: Bonding and Underwriting Insurance for Local Development
 - Pilot program that provides free resources and funding for bonding and insurance
- CORE: Compliance, Operations, and Readiness Education
 - Provides free bookkeeping and training on administration and Labor Compliance - <https://foundersfirstcdc.org/sd-county-program>



Contracting Opportunities

The Department of Purchasing & Contracting (DPC) posts a 6-month procurement forecast on the COSD website: <https://www.sandiegocounty.gov/content/sdc/purchasing.html>

A blue graphic with white text and a white bird silhouette. The text reads: 'PROCUREMENT FORECAST', 'December 2025', 'This forecast gives a heads-up on contracting opportunities the County of San Diego expects to post in the next six months. It's updated every three months and includes a wide range of goods and services. It's here to help businesses, nonprofits, and community partners plan ahead and get ready to participate.', 'If you see a contract number listed, you can look it up using the Contract Search Tool on the Purchasing and Contracting website to learn more about current services at sandiegocounty.gov/purchasing.', 'To see what's currently open for bidding, visit BuyNet at sdbuynet.sandiegocounty.gov.', 'Questions about this list, contact: DPCOutreach@sdcounty.ca.gov'. The County of San Diego logo is in the top right corner.

**PROCUREMENT
FORECAST**

December 2025

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To see what's currently open for bidding, visit BuyNet at sdbuynet.sandiegocounty.gov.

Questions about this list, contact: DPCOutreach@sdcounty.ca.gov.



DPW Construction Contract Forecast

FY 25-26 Q4

DPW Project – FY 2025-2026	Est. Advertise Date	Est. Contract Award Date	Est. Construction Cost
AC Culverts 25/26 (Y9)	26-Apr	26-Jun	\$ 2,700,000
La Presa Phase 1: Jamacha Force Main & Gravity Main Sewer Improvements	26-Apr	26-Jun	\$ 9,400,000
Culverts 20/21 (Annual)	26-Apr	26-Jun	\$ 5,500,000
Culverts 21/22 (Annual)	26-Apr	26-Jun	\$ 2,000,000
AC Culverts 25/26 (Y9) - JOC	26-Apr	26-Jun	\$ 900,000
Gillespie Field Runway 17/35 Rehabilitation	26-Apr	26-Jun	\$ 5,500,000
S. Mission Road (North Segment) Project 2 Green Street	26-Apr	26-Jun	\$ 4,400,000
BPMP 6 - REBID	26-Apr	26-Jun	\$ 778,000
Golf Club Drive Green Street	26-Apr	26-Jun	\$ 2,300,000
Cole Grade Road Improvements - Phase 1	26-Apr	26-Jun	\$ 19,100,000
Three Traffic Signal Projects (1025022, 1025018, 1025815)	26-Apr	26-Jun	\$ 4,200,000
PCC 24-25 Annual	26-May	26-Jul	\$ 1,300,000
Presioca Sidewalk	26-May	26-Jul	\$ 750,000
*Advertise, Award Dates and Cost Subject to Change			

DPW Services Contract Forecast

FY 25-26 Q4 - FY 26-27 Q1

DPW Program	Title/Services Description	Anticipated Posting Date on BuyNet
Roads/Transportation	As-Needed Traffic Signals and Electrical Materials	FY 25-26 Q4
	As-Needed Operator Training and Certification Divisions I and II	FY 25-26 Q4
	As-Needed Traffic Control Services Divisions I and II	FY 25-26 Q4
	As-needed Culvert materials	FY 25-26 Q4
	As-Needed Electrical Services and Repair	FY 25-26 Q4
	As-Needed Biohazard Clean Up and Disposal Services Divisions I and II	FY 26-27 Q1
	Engineering Services	As-Needed Subsurface Utilities Location (SUL) Services
	Lakeside Small Diameter Sewer Improvements	FY 25-26 Q4
	Culvert Repair and Replacement FY 24-25	FY 25-26 Q4
	Culvert Repair and Replacement FY 25-26	FY 25-26 Q4
	Emergency Repairs and or Construction Services FY 2026 - 2028	FY 25-26 Q4
Wastewater Management	Private Residence As-Needed Sewage Restoration Services	FY 26-27 Q1
	Ramona Ave Pump Parts	FY 25-26 Q4
	Operation and Maintenance Wastewater Treatment Plant Pump Stations	FY 26-27 Q1
	Cross Connection Control Survey Services	FY 25-26 Q4
	Rancho del Campo WTP Uranium Ion Removal System Replacement	FY 25-26 Q4

*Posting Date Subject to Change

DPW Services Contract Forecast

FY 25-26 Q4 – FY 26-27 Q1

DPW Program	Title/Services Description	Anticipated Posting Date on BuyNet
Airports	As-Needed Airports Appraisal Services	FY 25-26 Q4
Closed Landfills	Groundwater and Other Related Environmental Services at Landfills and Burn Sites	FY 26-27 Q1
	Monitoring, Operation and Maintenance of Landfill Gas Control and Related Systems	FY 26-27 Q1
County Waste Planning and Recycling	As-Needed Recycling Tehnical Assistance for Unincorporated Businesses, Multi-Family Complexes, and Residential Properties	FY 25-26 Q4
	Composting and Organics Diversion Outreach and Assistance Services	FY 26-27 Q1
Watershed Protection Progra	Community Based Social Marketing Services	FY 26-27 Q1
	Water Quality Reporting and Regulatory Support Services for Watershed Protection	FY 26-27 Q1
	A-Needed Water Quantity and Quality Modeling Consulting Services	FY 26-27 Q1
Management Services	As-Needed Benefit Assessment Services for Special Tax of Engineering Services	FY 25-26 Q4
	As-Needed Professional Environmental Services for Federal Highway Administration Funded Projects	FY 25-26 Q4
*Posting Date Subject to Change		

Join the County Team!



Questions?
