



Joint APWA SD / ASCE SD Luncheon Agency Spotlight

Paz Gomez, Deputy City Manager, Public Works
March 12, 2026



Public Works All in a Day's Work





Public Works Showcase



Office of the City Manager



Public Safety



Public Works

Community Services

Administrative Services

Construction Management & Inspection

Environmental Sustainability

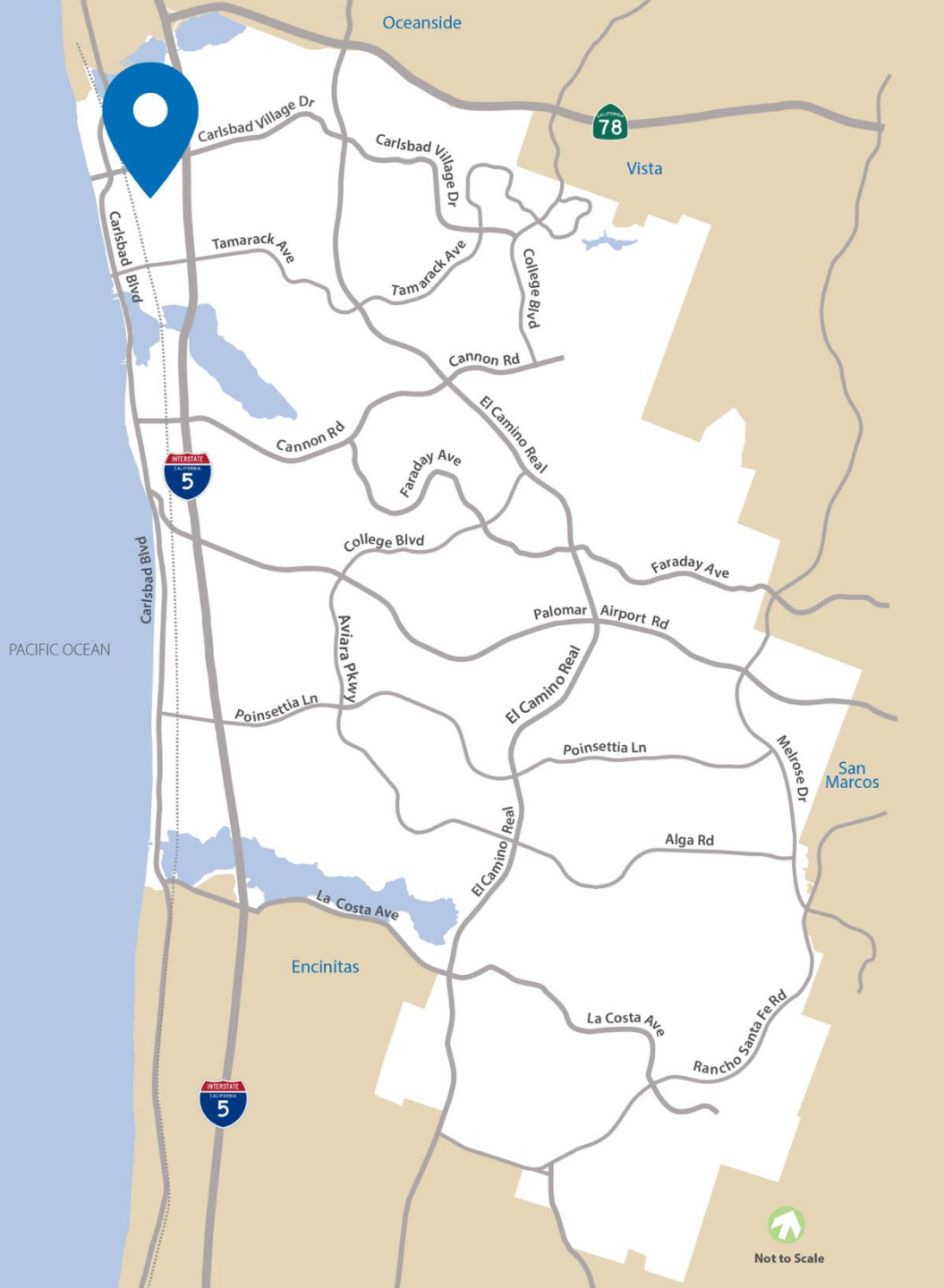
Fleet & Facilities

Transportation

Utilities

Public Works Administration





City of Carlsbad

Population – 115,000

Area – 39 square miles

Coastline – 7 miles

Natural and open space – 38%

FTE – 1,200 FT/PT employees

Operating budget - \$458.6 million

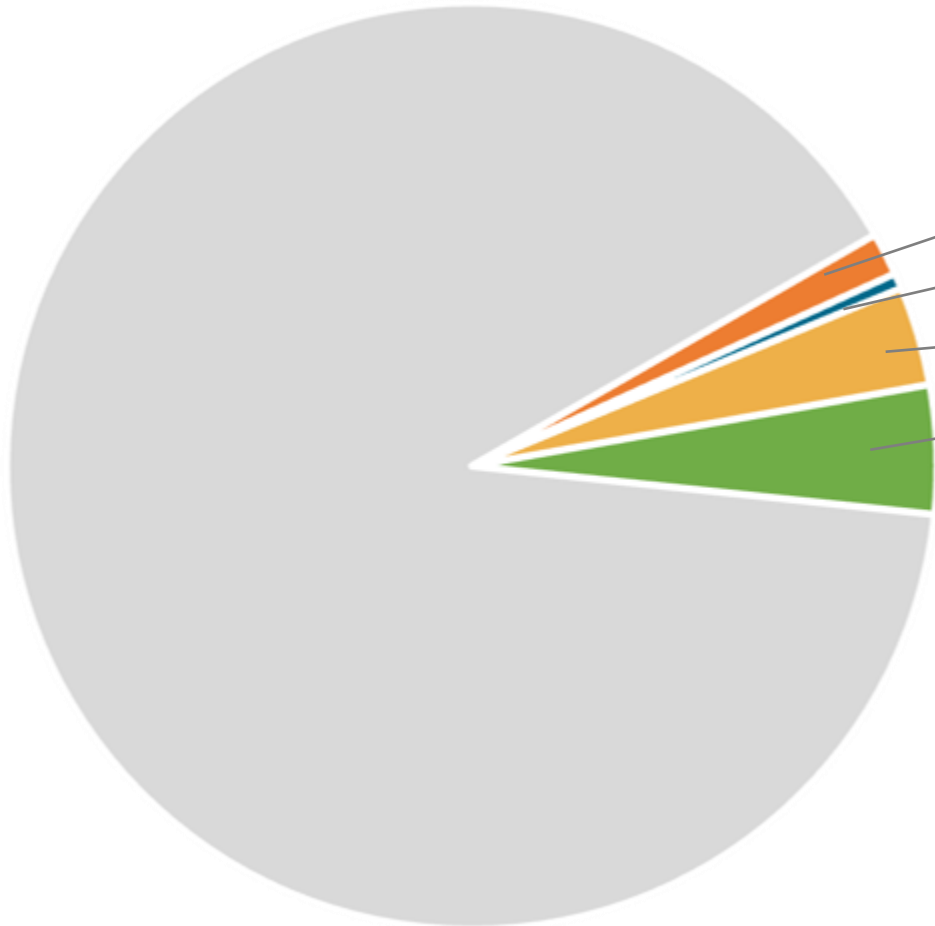
CIP budget - \$131.5 million



Public Works

% OF GENERAL FUND BUDGET

11%

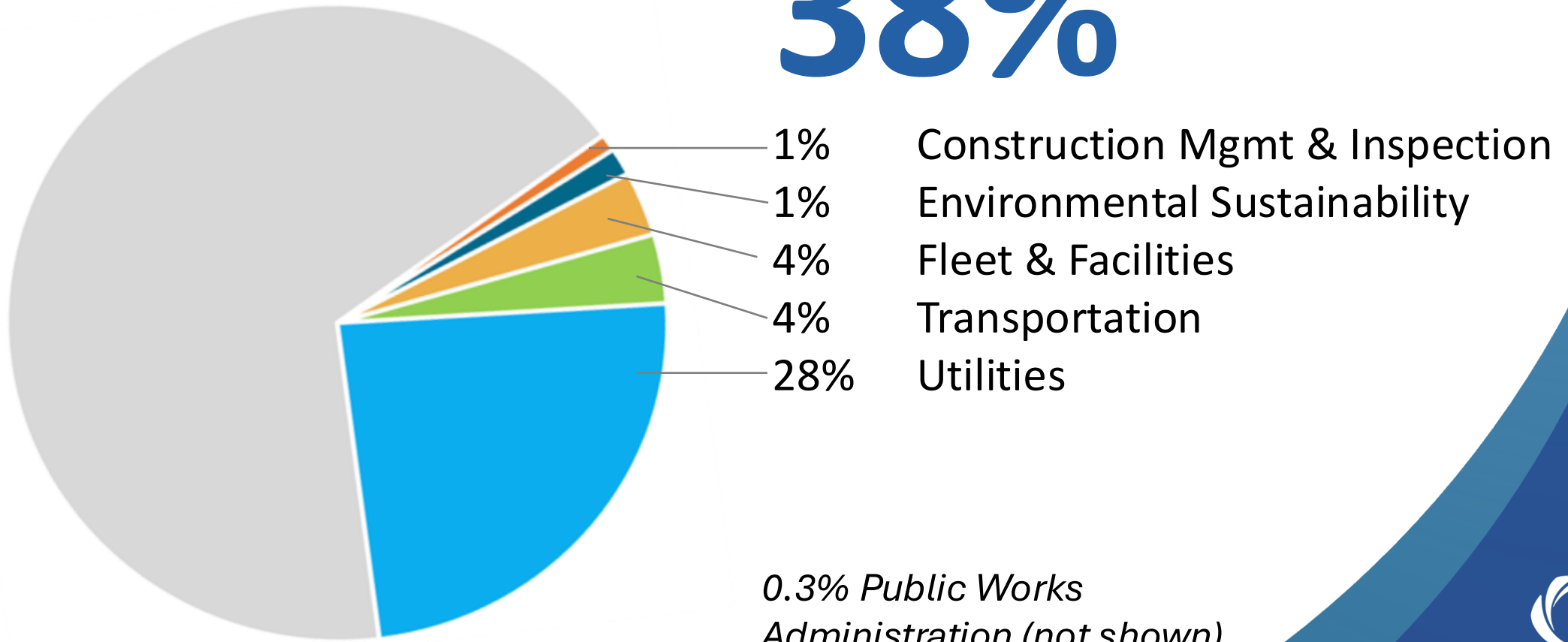


- 1% Construction Mgmt & Inspection
- 1% Environmental Sustainability
- 3% Fleet & Facilities
- 5% Transportation
- 0% Utilities

Public Works

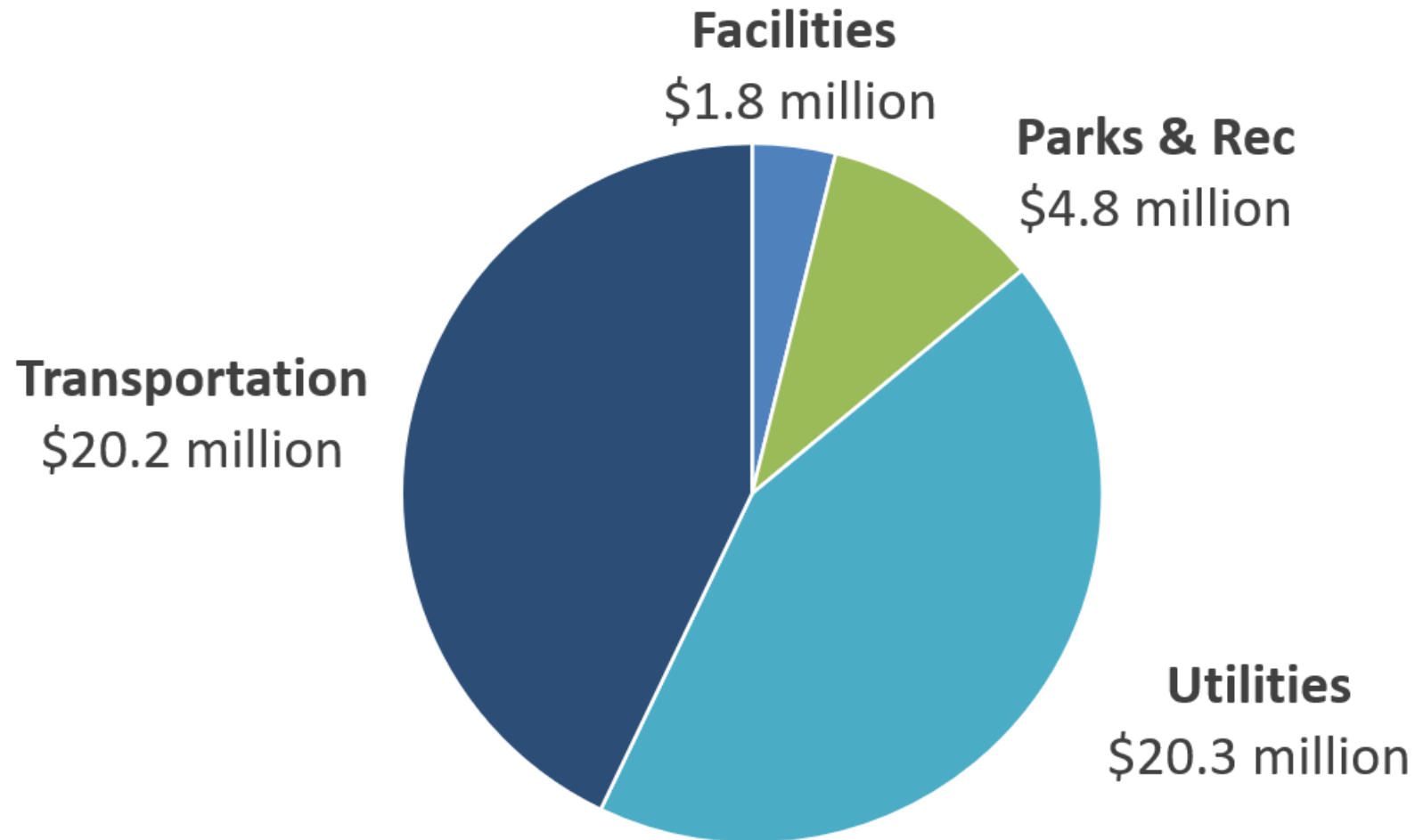
% OF TOTAL BUDGET

38%



*0.3% Public Works
Administration (not shown)*

CIP Budget FY 2025-26



Ongoing CIP Projects

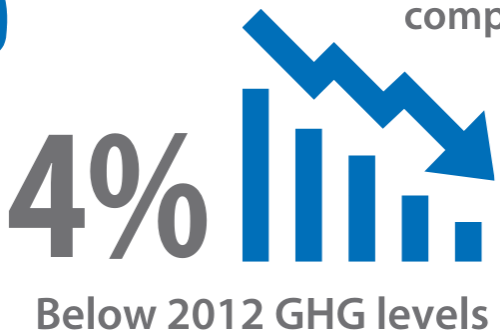
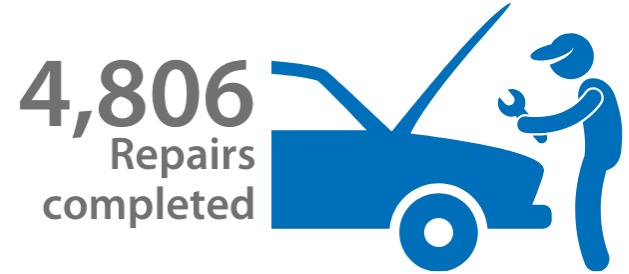
- Veterans Memorial Park and Faraday Ave Improvements
- Poinsettia Park Synthetic Turf Replacement
- Monroe St Pool Renovation
- Beach Access Repairs, Pine Ave to Tamarack Ave
- El Camino Real Widening
 - Sunny Creek Rd to Jackspar Dr
 - Poinsettia Lane to Camino Vida Roble
- Barrio Lighting and Barrio Traffic Calming
- Poinsettia Lane Sewer and Bressi Ranch Manhole Rehabilitation
- SCADA Systems Replacement
- Elm and Skyline Reservoir Coatings

Upcoming CIP Projects

- Orion Center (PW and Parks Maintenance Yard)
- Fleet Maintenance Facility Refurbishment
- Pickleball Courts, Calavera and Stagecoach Parks
- Carlsbad Blvd and Tamarack Ave Intersection Improvements
- Terramar Area Coastal Improvements
- El Camino Real Widening Arenal Rd to La Costa Ave
- Avenida Encinas Coastal Rail Trail Segment 3
- Buena Vista Pump Station and V/C Reach VC3

Public Works

BY THE NUMBERS



Questions?



 City of
Carlsbad

Thank You



 City of
Carlsbad